



 Family Promise
of Tualatin Valley

2022 ANNUAL REPORT

Looking to the Future of FPTV

Dear Friend,

What a year it's been! FPTV began as a passion project for our community. Over six years, we have grown from the seed of an idea to a shelter that provided over 28,000 bed nights to houseless families in our community in 2022. That's 28,000 nights our neighbors and their kids would have otherwise spent in cars, tents, on couches or on the street.

I am so proud of the team of hard-working, mission-driven employees and Board members who make our successful rehousing journeys possible. I remember a family from 2022 who persevered through submitting 15 apartment applications before receiving an approval. While our staff worked diligently to address their barriers to housing, our volunteers wrote the family inspirational notes to help keep their heads up through the many denials. This care and dedication, exhibited by FPTV staff, Board, and volunteers is rare and powerful. Thank you for making it possible, through your time, expertise, and financial support.

FPTV is compassionate, determined, and ready to meet the needs of our houseless neighbors in 2023. As a united front, we can end family homelessness in our community.

In service,



Rose Money

Founding Executive Director | Family Promise of Tualatin Valley





Family Promise of Tualatin Valley Staff (Not pictured: Gina Olson)

2016

FPTV begins development as a grassroots effort to address family homelessness

2019

FPTV opens its doors to families experiencing homelessness

2020

FPTV adopts a motel-based model at the onset of COVID-19

2022

FPTV expands shelter capacity to 40 households

Who We Are

Family Promise of Tualatin Valley's (FPTV) mission is to equip vulnerable families and individuals to end the cycle of homelessness through a community-based response. We offer short-term emergency shelter, food, case management, and housing navigation services. We intervene to prevent households from becoming homeless and support our graduates through graduate services. We offer equitable, compassionate service to all who need assistance.

We primarily serve families with children. In 2020, we began serving adult-only households whose underlying health conditions put them at higher risk of COVID-19. In 2022, we continued serving some senior and medically fragile adults experiencing homelessness.

Family Promise of Tualatin Valley is a 501(c)(3) nonprofit organization. We are an independent affiliate of the national Family Promise Program, which has over 200 affiliates in 43 states.

Why We're Here

We don't have to look far to see the problem of family homelessness—it's happening all around us. Families and adult households in our community need help. We're here to provide individualized support in their journeys to long-term, stable housing.

23%

estimated increase in homelessness state-wide from 2020 to 2022¹

750+

calls from households seeking assistance to FPTV in 2022²

63%

of FPTV's services are provided to children³

2,713

evictions filed in Washington County in 2022; excludes many more that did not go to court⁴

(1) The U.S. Department of Housing and Urban Development, (2) FPTV, (3) FPTV, (4) Oregon Judicial Department



FPTV's **continuum of care approach** means that every person in our program receives comprehensive, wrap-around support, aimed at not only getting them housed, but also keeping them housed for the long run."

— Nancy Scott, Board President

Our Programs

In 2022, FPTV operated five key programs to address the needs in our community. Each of these programs works in unison to offer the kinds of assistance best suited to each household. Though our programs differ in substantial ways, they all involve trauma-informed, one-on-one work with guests. We meet each person where they are.

In addition to our programs, **FPTV advocates for families experiencing homelessness at the city, county, and state levels.** By offering prevention services, shelter, and case management with housing navigation to those who experience homelessness in our area, FPTV helps ensure the long-term independence and stability of our graduates.

Our programs would not be possible without our network of civic and religious organizations which help us to provide shelter, meals, and community for our guests.

Cold Weather Shelter

104

individuals served

42

children served

10,205

safe bed nights

Running November through April, the cold weather shelter program keeps families and children safe from the winter elements and connects them with much needed services and resources.



Graduate Support Services

Leaving one of our shelter programs doesn't mean goodbye! In the weeks before graduation, we help families determine what items they will need in their new home.

After move-in, case management continues during the critical period between graduation and stabilization. As more households graduate, our roster of graduates continues expanding.

St. Anthony's Program

St. Anthony's Church hosts one large family at a time, offering weekly laundry/cleaning services and personalized food support from their volunteers. While in this program, families receive comprehensive case management from FPTV staff aimed at regaining stable housing.



Prevention & Diversion

481

individuals served

314

children served

113

families kept in their homes

What's better than rehousing a family? **Preventing them from being evicted.** When hardship strikes, one-time financial assistance can keep families in their homes, avoiding the trauma of destabilization for kids and adults, and diverting families from entering shelter programs.

Motel Shelter Program

222

individuals sheltered

79

families sheltered

61

children sheltered

18,164

safe bed nights

We house up to 40 households at a time, both families and individuals, at a local motel with kitchenettes for easy meal preparation in every room. While in program, each household receives weekly food support delivered directly to their rooms by a volunteer, and individualized case management and housing navigation services aimed at addressing barriers and achieving long-term, stable housing.



By the Numbers



862

total individuals served



250

total families served



28,369

safe shelter bed nights provided



326

individuals sheltered through motel & cold weather shelters



78%

of households exited shelter to stable housing

2,217 referrals provided

105 households received food support

36 new families enrolled in graduate support services

34 percent of children in shelter are under five years old

33 families placed into permanent supportive housing programs

\$174,755

direct family assistance provided to help with rent, utilities, and move-in costs

It's easy to forget that each of these numbers reflects a person's life. FPTV is humbled to provide shelter and support to so many in our community. Without your support, these outcomes would not be possible.

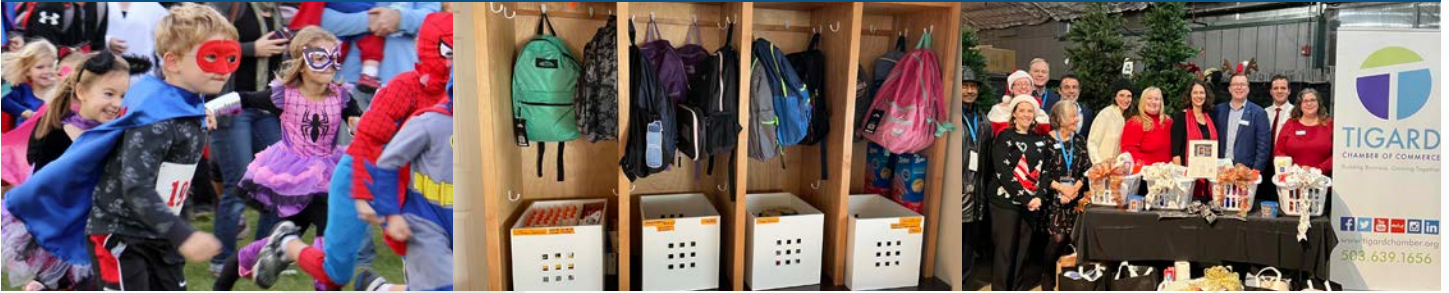


"With the support and giving of our FPTV partners, we established a storeroom filled with different sizes of clothes for our families in need of clothing support. The Clothing Closet served its first family in February 2022 and had 92 visits throughout 2022. It's wonderful to see what an impact access to clean, gently used clothing makes in our guests' lives."

– Darlene, FPTV volunteer who founded and continues to lead the Clothing Closet, pictured with volunteer Lisa



We Love Our Volunteers!



Where would we be without the support of our volunteers? Simply put, our volunteers make our programs possible. Among countless valuable efforts, this year, our volunteers provided:

- **Food Pantry Leadership:** Volunteers opened our on-site food pantry for guests in the motel shelter program. They staff the pantry weekly, feeding dozens of guests.
- **Move-In Support:** Our Move-In Team moved 21 families into their new homes, picking up mattresses and household item donations and delivering them directly to families.
- **Toy Drive:** Volunteers collected and gave out 200+ toys to 50 children this December.

We are so grateful to every volunteer who contributed their time to FPTV in 2022. Thank you!

1,800+

volunteer hours
contributed

73,280

meals served to FPTV
shelter guests

1,313

hours dedicated
to household food
support

23

partner organizations
that lend incredible
volunteers

“The mental and emotional strain going through long-term homelessness takes its toll on you. Right from the start, FPTV staff were welcoming, attentive, solution-driven and accommodating. I was provided the necessities to not just survive, but to feel protected, secure, and hopeful with a plan, goals and FPTV’s ongoing support for my success. It’s changed my life and I am forever grateful.”

– Nora, FPTV graduate



“After we lost our 11-year-old son, we were hopeless in our circumstances, until out of nowhere we were given hope. Gratitude is all we have. When no one else cared—our family, our friends—it was a stranger that found worth in us as individuals and reminded us that we are human. What FPTV is offering is a living thing. It’s a miracle unfolding in the eye of the hopeless.”

– Kathryn & Mark, shelter guests



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